

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	697	451.20	1	9,693	6,257.60	8	87,650.01	7.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	697	451.20	1	9,693	6,257.60	8	87,650.01	
LI % of Total	0.5%	1.4%	2.0%	2.0%	3.9%	4.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,406.27	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	7,364	21,414.39	23	23,318	61,857.89	58	318,228.47	19.4%
Energy Star HVAC	2,104	2,625.00	11	12,682	16,325.00	46	0.00	0.0%
Energy Star Lighting	104,264	4,378.20	1	313,366	14,760.20	2	0.00	0.0%
Energy Star Appliance	2,190	250.00	7	8,704	2,340.00	34	0.00	0.0%
Res Subtotal	115,922	28,667.59	42	358,070	95,283.09	140	326,634.74	
Res % of Total	89.2%	87.8%	85.7%	75.2%	60.0%	79.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	6,967.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	793.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,667	2,071.77	2	20,732	10,985.75	8	88,728.93	12.4%
C&I Govt Small	0	0.00	0	27,720	28,844.50	3	42,015.43	68.7%
C&I Products & Services	10,617	1,470.00	4	60,002	9,685.00	16	0.00	0.0%
C&I Subtotal	13,284	3,541.77	6	108,454	57,276.20	29	130,744.36	
C&I % of Total	10.2%	10.8%	12.2%	22.8%	36.1%	16.4%	24.0%	
Report Total	129,903	32,660.56	49	476,217	158,816.89	177	545,029.11	
Budget Comparison					107,945.74		545,029.11	19.8%